



COAL INDIA LIMITED



Coal India Limited (Consolidated)



**Presentation
Of
Financial Statement for
the Half Year
ended
30th September 2015
(Financial Year 2015-2016)**



Important Physical Parameters

Particulars	April'15 to Sept'15 (ACTUAL)	April'14 to Sept'14 (ACTUAL)	Growth %
Production (Coal) (in Million Ton)	229.55	210.74	8.93%
OBR (in Mill. Cu. Meter)	509.78	372.57	36.83%
Off take (in Million Ton)	251.38	230.09	9.25%

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Financial Highlights – I

₹ Crore



Particulars	April'15 to Sept '15	April'14 to Sept '14	Growth %	April'14 to March '15
Gross Sales	50281.09	44233.04	13.67%	95434.76
Net Sales	35913.34	33477.52	7.28%	72014.62
Profit Before Tax (PBT)	9683.79	9516.91	1.75%	21583.92
PBT/Sales (%)	26.96%	28.43%	-	29.97%
Profit After Tax (PAT)	6308.15	6225.66	1.33%	13726.70
PAT/Sales (%)	17.56%	18.60%	-	19.06%
Net Worth	46398.87	47925.32	-3.19%	40343.33



Statement of Sales

Particulars	April'15 to Sept '15		
	Qty (Mill Ton)	Net Sales (₹ Crore)	Avg Realization (₹ Per Ton)
FSA	211.99	27697	1307
E-Auction	30.74	6129	1994
Total raw Coal	242.73	33826	1394
Washed Coal (Coking)	0.93	436	4688
Washed Coal (Non Coking)	5.62	1055	1877
Total Washed Coal	6.55	1491	2276
Other By Product	1.91	596	3120
Total	251.19	35913	1430



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THANK YOU