

**PRODUCTION AND OFFTAKE PERFORMANCE OF CIL AND SUBSIDIARY COMPANIES
(PROVISIONAL)**

SUB. CO.	COAL PRODUCTION (Figs in Mill Te)						
	MAR'17			APR'16 - MAR'17			
	TARGET	ACTUAL	% ACH	TARGET	ACTUAL	% ACH	% GROWTH
ECL	5.30	4.62	87	46.94	40.52	86	0.8
BCCL	3.24	4.22	130	37.00	37.04	100	3.3
CCL	8.55	11.64	136	67.00	67.04	100	9.3
NCL	7.06	8.86	126	82.00	84.10	103	4.8
WCL	5.54	8.20	148	48.00	45.63	95	1.8
SECL	15.71	14.81	94	149.67	140.00	94	1.5
MCL	17.64	13.57	77	167.00	139.21	83	0.9
NEC	0.19	0.156	81	1.00	0.60	60	23.6
CIL	63.23	66.07	104	598.61	554.13	93	2.9

SUB. CO.	OFFTAKE (Figs in Mill Te)						
	MAR'17			APR'16 - MAR'17			
	TARGET	ACTUAL	% ACH	TARGET	ACTUAL	% ACH	% GROWTH
ECL	4.57	4.14	91	46.94	42.99	92	11.4
BCCL	3.15	3.16	100	37.00	34.90	94	-3.4
CCL	6.50	6.57	101	67.00	60.92	91	2.2
NCL	7.63	8.01	105	82.00	83.46	102	6.3
WCL	4.63	4.24	92	48.00	39.46	82	-6.7
SECL	14.90	13.14	88	149.67	137.65	92	-0.8
MCL	16.84	12.95	77	167.00	143.01	86	2.0
NEC	0.10	0.09	90	1.00	0.78	78	127.2
CIL	58.30	52.30	90	598.61	543.16	91	1.6