

**COAL INDIA LIMITED**  
**PROFIT & LOSS ACCOUNT (CONSOLIDATED)**  
For the year ended 31st March 2008



(Rs. In '00,000)

	Schedule No	Current Year	Previous Year
<b><u>INCOME</u></b>			
Sales	1	3263386.00	2960218.49
Coal Issued for other Purposes	2(a)	197454.22	194046.97
Accretion in Stock	3	24419.52	24755.23
Other Income	4	376410.03	321520.04
<b>Total</b>		<b>3861669.77</b>	<b>3500540.73</b>
<b><u>EXPENDITURE</u></b>			
Internal Consumption of Coal	2(b)	195086.06	184804.87
Consumption of Storers & Spares	5	437855.54	412559.22
Employees Remuneration & Benefits	6	1263515.90	1009753.21
Power & Fuel	7	159369.96	160034.77
Social Overhead	8	162285.69	147804.81
Repairs	9	70969.22	66491.40
Contractual Expenses	10	263325.75	209340.29
Miscellaneous Expenses	11	148734.72	126398.24
Interest	12	14993.30	8492.83
Overburden Removal Adjustment		156403.30	168658.21
Finance Charges/Commitment Charges	13	1935.59	2317.99
Depreciation		152994.53	131163.49
Impairment		3070.22	4617.97
Provision/Write-off	14	23200.87	11685.52
<b>Total</b>		<b>3053740.65</b>	<b>2644122.82</b>
<b>PROFIT FOR THE YEAR</b>		<b>807929.12</b>	<b>856417.91</b>
Prior Period Adjustment	15	11112.79	2205.65
Extra Ordinary Item		54804.15	1622.08
<b>PROFIT BEFORE TAX</b>		<b>873846.06</b>	<b>860245.64</b>
Provision for Income Tax		361922.93	316849.24
Provision for Deferred Tax (written back)		(24883.88)	(27798.10)
Provision for Income Tax for earlier year		7646.09	(6439.91)
Excess Prov for Income Tax written back (earlier period)		(3.30)	2881.01
Fringe Benefit Tax		4837.01	3880.62
<b>PROFIT AFTER TAX</b>		<b>524327.21</b>	<b>570872.78</b>
Profit (Loss) brought forward from previous year	477443.83	190447.86	
Add: Adjustment of deemed Dividend Tax for earlier years		10008.00	
Add: Transfer from Bond Redemption Reserve		1400.00	
Less: Transitional Provision for Employee Benefits (Ref. Note No. 12.10 ;Schedule M; Part B)	(68776.09)		
Less : Waiver of Past Accrued Interest (Ref. Note No.12.6 ;Schedule M; Part B)	(49290.15)		
	359377.59	201855.86	
<b>PROFIT / (LOSS) AVAILABLE FOR APPROPRIATION</b> ( Carried Down )		<b>883704.80</b>	<b>772728.64</b>

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<b>PROFIT / (LOSS) AVAILABLE FOR APPROPRIATION</b> ( Brought Down )		<b>883704.80</b>	<b>772728.64</b>
<b>APPROPRIATION</b>			
Reserve for Foreign Exchange Transaction		673.89	1380.33
Transfer to General Reserve (Incl. Bond Redemption Reserve)		88974.37	90461.43
Proposed Dividend on Preference Shares			
Proposed Dividend on Equity Shares Interim Dividend		170542.00	150000.00
Tax on Dividend		88534.22	53443.05
<b>BALANCE CARRIED TO BALANCE SHEET</b>		<b>534980.32</b>	<b>477443.83</b>
Basic and Diluted Earnings per share (in Rupees)		<b>827.79</b>	<b>901.61</b>
Statement on Significant Accounting Policies, Notes on Accounts The Schedules referred to above form an integral part of Accounts	<b>M</b>		

( H Sarkar )  
CGM (F) / Company Secretary

( A Kundu )  
Chief General Manager (F)

( S BHATTACHARYA )  
Director (Finance)

Date :29th July 2008  
Place : Kolkata

As per our report annexed  
For Mitra Kundu & Basu  
Chartered Accountants

( S Das )  
Partner  
Membership No. 051391  
The 29th July 2008