

COAL INDIA LIMITED
(CONSOLIDATED CIL & ITS SUBSIDIARIES)
PROFIT & LOSS ACCOUNT
For the year ended 31st March 2006



(Rs. in' 00,000)

<u>INCOME</u>	Sch.	CURRENT YEAR	PREVIOUS YEAR
Sales	1	2870183.14	2586286.25
Coal Issued for other purposes	2	205404.65	181974.96
Accretion(+) / Decretion(-) of Stock	3	48377.59	23046.64
Other Income	4	276914.50	197404.20
		3400879.88	2988712.05
<u>EXPENDITURE</u>			
Internal consumption of coal		201366.51	173923.18
Consumption of Stores & Spares	5	388875.02	332711.91
Employees Remuneration and Benefits	6	978799.37	1111009.24
Power & Fuel	7	155133.33	150214.48
Social Overhead	8	136773.49	133243.27
Repairs	9	65017.79	73673.20
Contractual Expenses	10	197450.28	160936.45
Other Expenditure	11	132809.37	108667.76
Interest	12	9090.41	19015.43
Overburden removal adjustment		120988.84	85273.88
Finance Charges	13	2830.55	2885.89
Depreciation		131541.06	132653.53
Impairment		3188.41	1792.15
Provisions / Write Off	14	4448.87	20533.62
		2528313.30	2506533.99
<u>PROFIT FOR THE YEAR</u>		872566.58	482178.06
Prior Period Adjustment		2849.62	7225.82
Extra ordinary item		3431.86	--
<u>PROFIT BEFORE TAX</u>		878848.06	489403.88
Provision for Income Tax		287084.28	255372.36
Provision for Deferred Tax		(18763.99)	(16539.72)
Provision for Income Tax for earlier year		19208.14	(1127.35)
Excess Prov.For Income tax written back (earlier period)		(1279.99)	(70.22)
Fringe Benefit Tax		3447.15	--
<u>PROFIT AFTER TAX</u>		589152.47	251768.81
Profit/ (Loss) brought forward from previous year		(145739.26)	(253508.14) (45881.52)
Less : Prov. For Impairment (Transitional period)		(145739.26)	(299389.66)
Add: Transfer from Bond Redemption Reserve		1103.00	1100.00
PROFIT/ (LOSS) AVAILABLE FOR APPROPRIATIONS (Carried Down)		444516.21	(46520.85)

Profit & Loss Account (Contd.)

**PROFIT / (LOSS) AVAILABLE FOR APPROPRIATIONS
(Brought Down)**

444516.21

(46520.85)

APPROPRIATION

Reserve for Foreign Exchange Transactions	309.53	(25.94)
Transfer to General Reserve(Incl. Bond Red. Reserve)	79867.57	55731.14
Proposed Dividend on Preference Shares		
Proposed Dividend on Equity Shares.		
Interim	126327.29	14000.00
Final		13454.67
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	126327.29	27454.67
Tax on Dividend	47563.96	24778.86
Adjtt. of Deferred Tax Liab. Earlier		(8720.32)

BALANCE CARRIED TO BALANCE SHEET

190447.86

(145739.26)

Basic and Diluted Earnings per Share (in Rupees)

932.25

398.64

Statement on Significant Accounting Policies,
Notes on Accounts

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The Schedules referred to above form an integral
part of Accounts

Dr. H. Sarkar
Company Secretary

P. Bhattacharya
Chief General Manager(F)

S. Bhattacharya
Director(F)

As per our report annexed

Dated:
Place:

For Mitra Kundu & Basu
Chartered Accountants

(S. Das)
Partner