

COAL INDIA LIMITED
(CONSOLIDATED CIL & ITS SUBSIDIARIES)
PROFIT & LOSS ACCOUNT
For the year ended 31st March 2005



(Rs. in' 00,000)

<u>INCOME</u>	<u>Sch.</u>	<u>CURRENT YEAR</u>	<u>PREVIOUS YEAR</u>
Sales	1	2586286.25	2190001.05
Coal Issued for other purposes	2	181974.96	156839.69
Accretion(+) / Decretion(-) of Stock	3	23046.64	3660.27
Other Income	4	197404.20	225808.41
		2988712.05	2576309.42
 <u>EXPENDITURE</u>			
Internal consumption of coal		173923.18	139418.06
Consumption of Stores & Spares	5	332711.91	320362.63
Employees Remuneration and Benefits	6	1111009.24	918354.82
Power & Fuel	7	150214.48	148017.15
Social Overhead	8	133243.27	126875.62
Repairs	9	73673.20	74048.27
Contractual Expenses	10	160936.45	118692.14
Other Expenditure	11	107920.73	91867.53
Interest	12	19015.43	14790.14
Overburden removal adjustment		85273.88	49747.53
Finance Charges	13	2885.89	3074.59
Depreciation		132653.53	139759.09
Impairment		2846.87	--
Provisions / Write Off	14	20225.93	1738.59
		2506533.99	2146746.16
<u>PROFIT FOR THE YEAR</u>		482178.06	429563.26
Prior Period Adjustment		7225.82	13235.72
Extra ordinary item		--	25112.71
<u>PROFIT BEFORE TAX</u>		489403.88	467911.69
Provision for Income Tax		255372.36	175445.81
Provision for Deferred Tax		(16539.72)	9039.71
Provision for Income Tax for earlier year		(1127.35)	1436.40
Excess Prov.For Income tax written back (earlier period)		(70.22)	(6147.88)
<u>PROFIT AFTER TAX</u>		251768.81	288137.65
Profit/ (Loss) brought forward from previous year	(259383.25)		(456033.01)
Adjustment for Deferred Tax Reserve	5875.11		--
	(253508.14)		(456033.01)
Less : Prov. For Impairment (Transitional period)	(45881.52)		--
	-----	(299389.66)	-----
Add: Transfer from Bond Redemption Reserve		1100.00	--
PROFIT/ (LOSS) AVAILABLE FOR APPROPRIATIONS (Carried Down)		(46520.85)	(167895.36)

Profit & Loss Account (Contd.)

	<u>CURRENT YEAR</u>	<u>PREVIOUS YEAR</u>
PROFIT / (LOSS) AVAILABLE FOR APPROPRIATIONS (Brought Down)	(46520.85)	(167895.36)
Less:		
<u>APPROPRIATION</u>		
Capital Redemption Reserve	--	4083.60
Reserve for Foreign Exchange Transactions	(25.94)	376.25
Transfer to General Reserve(Incl. Bond Red. Reserve)	55731.14	50316.05
Proposed Dividend on Preference Shares	--	8026.15
Proposed Dividend on Equity Shares.		
Interim	14000.00	--
Final	13454.67	10106.18
	----- 27454.67	----- 10106.18
Tax on Dividend	24778.86	20214.68
Investment allowance written back	--	(1635.02)
Adjtt. of Deferred Tax Liab. Earlier	(8720.32)	--
<u>BALANCE CARRIED TO BALANCE SHEET</u>	(145739.26)	(259383.25)
Basic and Diluted Earnings per Share (in Rupees)	398.64	443.47

Statement on Significant Accounting Policies,
Notes on Accounts

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The Schedules referred to above form an integral
part of Accounts

Sd/-
Dr. H. Sarkar
Company Secretary

Sd/-
P. Bhattacharya
Chief General Manager(F)

Sd/-
S. Bhattacharya
Director(F)

As per our report annexed

Dated: The 14th day of March, 2007
Place: Kolkata

For Mitra Kundu & Basu
Chartered Accountants

Sd/-
(S. Das)
Partner