

COAL INDIA LIMITED
DAILY PERFORMANCE REPORT
PRODUCTION DIVISION

MONTH :	SEPTEMBER	REPORT DATE :	05-09-10(SUN)	
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UNDERGROUND

COMPANY	TARGET	Production This Month			Same Period	Prog This Year		Same Period
	2010-11	Target	Actual	% Ach	Last Year month	Target	Actual	Last Year
	Mt	Mt	Mt		Mt	Mt	Mt	Mt
ECL	9.50	0.11	0.10	91.5	0.12	3.98	3.04	3.58
BCCL	4.25	0.05	0.05	97.9	0.06	1.76	1.53	1.72
CCL	1.66	0.02	0.02	90.4	0.02	0.63	0.53	0.62
NCL	0.00	0.00	0.00	#DIV/0!	0.00	0.00	0.00	0.00
WCL	10.15	0.13	0.11	91.1	0.12	4.11	3.76	3.99
SECL	18.50	0.22	0.21	95.1	0.23	7.24	6.89	7.26
MCL	2.29	0.03	0.03	96.7	0.03	1.00	0.89	0.85
NEC	0.00	0.00	0.00	#DIV/0!	0.00	0.00	0.00	0.00
CIL	46.35	0.55	0.52	93.6	0.59	18.72	16.63	18.02

OPENCAST

COMPANY	TARGET	Production This Month			Same Period	Prog This Year		Same Period
	2010-11	Target	Actual	% Ach	Last Year month	Target	Actual	Last Year
	Mt	Mt	Mt		Mt	Mt	Mt	Mt
ECL	23.50	0.21	0.25	117.6	0.16	7.60	7.85	7.22
BCCL	24.75	0.32	0.30	94.5	0.24	10.33	9.98	8.78
CCL	48.34	0.56	0.52	91.8	0.42	17.97	14.91	14.51
NCL	72.00	0.93	0.75	80.5	0.64	28.58	24.36	26.08
WCL	36.35	0.44	0.24	55.3	0.40	14.30	14.05	14.23
SECL	93.50	1.26	1.09	86.8	1.10	36.47	36.27	34.36
MCL	114.46	1.24	1.17	93.9	0.92	41.85	37.20	35.76
NEC	1.250	0.017	0.003	18.3	0.012	0.225	0.215	0.218
CIL	414.15	4.98	4.32	86.7	3.89	157.32	144.83	141.15

TOTAL COAL PRODUCTION								
COMPANY	TARGET	Production This Month			Same Period	Prog This Year		Same Period
	2010-11	Target	Actual	% Ach	Last Year month	Target	Actual	Last Year
	Mt	Mt	Mt		Mt	Mt	Mt	Mt
ECL	33.00	0.32	0.35	108.8	0.28	11.58	10.88	10.80
BCCL	29.00	0.36	0.34	95.0	0.31	12.09	11.51	10.49
CCL	50.00	0.58	0.53	91.8	0.44	18.60	15.44	15.13
NCL	72.00	0.93	0.75	80.5	0.64	28.58	24.36	26.08
WCL	46.50	0.57	0.36	63.2	0.52	18.42	17.80	18.22
SECL	112.00	1.48	1.30	88.0	1.33	43.71	43.16	41.62
MCL	116.75	1.27	1.20	93.9	0.95	42.85	38.09	36.61
NEC	1.250	0.017	0.003	18.3	0.012	0.225	0.215	0.218
CIL	460.50	5.53	4.83	87.4	4.48	176.04	161.46	159.17

OBR								
COMPANY	TARGET	Production This Month			Same Period	Prog This Year		Same Period
	2010-11	Target	Actual	% Ach	Last Year month	Target	Actual	Last Year
	Mcm	Mcm	Mcm		Mcm	Mcm	Mcm	Mcm
ECL	55.00	0.56	0.84	150.7	0.51	19.24	25.08	17.70
BCCL	62.00	0.75	1.22	162.3	0.71	24.74	36.29	22.64
CCL	60.00	0.73	0.97	133.5	0.68	23.88	25.85	22.12
NCL	248.00	3.21	2.50	78.0	2.37	95.25	80.86	77.51
WCL	126.00	1.37	0.85	61.9	1.33	48.54	43.26	56.03
SECL	145.00	1.68	1.62	96.2	1.46	51.18	57.18	48.50
MCL	74.00	0.76	1.18	154.8	0.70	27.98	35.68	22.00
NEC	10.000	0.062	0.038	60.2	0.119	2.054	1.494	2.629
CIL	780.00	9.13	9.23	101.1	7.88	292.85	305.69	269.14

OFFTAKE								
COMPANY	TARGET	Production This Month			Same Period Last Year month	Prog This Year		Same Period Last Year
		Target	Actual	% Ach		Target	Actual	
	Mt	Mt	Mt		Mt	Mt	Mt	
ECL	33.00	0.40	0.37	91.2	0.30	13.28	11.89	12.05
BCCL	29.00	0.36	0.41	114.0	0.33	12.96	12.61	10.86
CCL	50.00	0.65	0.69	106.8	0.50	21.84	18.12	17.89
NCL	72.00	0.89	0.74	83.3	0.71	29.46	25.25	26.38
WCL	46.50	0.57	0.43	74.6	0.55	19.13	17.71	18.75
SECL	112.00	1.51	1.43	94.7	1.40	47.29	45.11	43.14
MCL	116.75	1.53	1.46	95.1	1.19	49.91	43.19	38.95
NEC	1.250	0.017	0.009	56.6	0.018	0.421	0.274	0.347
CIL	460.50	5.93	5.53	93.3	5.00	194.29	174.16	168.35

COKING COAL (MET)								
COMPANY	TARGET	Production This Month			Same Period Last Year month	Prog This Year		Same Period Last Year
		Target	Actual	% Ach		Target	Actual	
	Mt	Lt	Lt		Lt	Lt	Lt	
ECL	0.00	0.00	0.00	#DIV/0!	0.00	0.00	0.03	0.06
BCCL	4.25	0.48	0.55	113.2	0.33	15.49	18.66	13.45
CCL	3.96	0.46	0.45	97.5	0.60	14.73	15.91	17.87
WCL	0.43	0.06	0.06	98.6	0.06	1.76	1.83	2.16
SECL	0.00	0.00	0.02	#DIV/0!	0.02	0.00	0.66	0.59
TOTAL	8.64	1.00	1.08	107.2	1.01	31.98	37.09	34.13

DEPARTMENTAL OPENCAST COAL PRODUCTION

COMPANY	TARGET	Production This Month			Same Month	Prog This Year		Prog
	2010-11	Target	Actual	% Ach	Last Year	Target	Actual	Last Year
	Mt	Mt	Mt		Mt	Mt	Mt	Mt
ECL	17.98	0.16	0.20	121.0	0.14	5.91	5.97	5.80
BCCL	17.50	0.24	0.14	57.9	0.16	7.45	5.02	5.49
CCL	32.94	0.38	0.28	71.8	0.24	12.41	9.29	9.05
NCL	72.00	0.93	0.75	80.5	0.64	28.58	24.36	26.08
WCL	30.09	0.36	0.21	58.2	0.33	11.80	11.96	11.98
SECL	2.00	0.03	0.06	219.6	0.05	0.79	1.91	2.60
MCL	22.26	0.21	0.17	85.1	0.03	6.71	4.86	2.72
NEC	0.00	0.00	0.00	#DIV/0!	0.00	0.00	0.00	0.00
CIL	194.77	2.31	1.80	78.0	1.60	73.63	63.38	63.73

HIRED OPENCAST COAL PRODUCTION

COMPANY	TARGET	Production This Month			Same Month	Prog This Year		Prog
	2010-11	Target	Actual	% Ach	Last Year	Target	Actual	Last Year
	Mt	Mt	Mt		Mt	Mt	Mt	Mt
ECL	5.53	0.05	0.05	106.3	0.02	1.69	1.87	1.42
BCCL	7.25	0.07	0.16	215.2	0.08	2.88	4.96	3.29
CCL	15.40	0.18	0.24	134.4	0.18	5.56	5.62	5.46
NCL	0.00	0.00	0.00	#DIV/0!	0.00	0.00	0.00	0.00
WCL	6.26	0.08	0.03	41.3	0.07	2.51	2.08	2.25
SECL	91.50	1.23	1.03	84.0	1.06	35.68	34.35	31.75
MCL	92.20	1.04	0.99	95.6	0.88	35.15	32.34	33.04
NEC	1.250	0.017	0.003	18.3	0.012	0.225	0.215	0.218
CIL	219.38	2.67	2.52	94.3	2.30	83.69	81.45	77.43

DEPARTMENTAL OBR

COMPANY	TARGET	Production This Month			Same Month	Prog This Year		Prog
	2010-11	Target	Actual	% Ach	Last Year	Target	Actual	Last Year
	Mcm	Mcm	Mcm		Mcm	Mcm	Mcm	Mcm
ECL	34.66	0.36	0.48	133.7	0.41	12.13	13.71	13.55
BCCL	39.00	0.48	0.42	87.9	0.48	15.57	12.47	14.03
CCL	42.70	0.51	0.58	112.7	0.57	17.22	17.50	18.11
NCL	127.00	1.72	1.30	75.4	1.36	49.92	43.72	42.38
WCL	68.00	0.74	0.57	76.7	0.76	26.20	25.40	28.05
SECL	91.00	1.05	0.86	82.0	1.13	32.55	26.82	31.84
MCL	49.00	0.53	0.64	121.5	0.59	18.43	19.15	18.60
NEC	0.00	0.00	0.00	#DIV/0!	0.00	0.00	0.00	0.00
CIL	451.36	5.39	4.85	89.9	5.31	172.02	158.77	166.55

HIRED OBR

COMPANY	TARGET	Production This Month			Same Month	Prog This Year		Prog
	2010-11	Target	Actual	% Ach	Last Year	Target	Actual	Last Year
	Mcm	Mcm	Mcm		Mcm	Mcm	Mcm	Mcm
ECL	20.34	0.20	0.36	181.3	0.10	7.11	11.38	4.16
BCCL	23.00	0.27	0.80	291.7	0.23	9.17	23.83	8.61
CCL	17.30	0.22	0.40	182.9	0.11	6.66	8.35	4.01
NCL	121.00	1.49	1.20	80.9	1.01	45.33	37.14	35.14
WCL	58.00	0.63	0.28	44.5	0.57	22.34	17.87	27.98
SECL	54.00	0.64	0.76	119.7	0.33	18.62	30.36	16.67
MCL	25.00	0.24	0.54	228.6	0.11	9.55	16.52	3.40
NEC	10.000	0.062	0.038	60.2	0.119	2.054	1.494	2.629
CIL	328.64	3.75	4.39	117.1	2.58	120.83	146.93	102.58

WASHERYWISE PRODUCTION REPORT
Washed Coal (Coking)

WASHERY	MONTH :	SEPTEMBER			REPORT DATE :			'04-09-10
	TARGET	Progressive This Month			Same Period	Prog This Year		Same Period
	2010-11	Target	Actual	% Ach	Last Year month	Target	Actual	Last Year
	Lt	Lt	Lt		Lt	Lt	Lt	Lt
Bhojudih	4.17	0.05	0.04	85.31	0.03	1.69	1.41	1.32
Sudamdih	2.42	0.03	0.03	102.82	0.02	0.97	1.02	0.67
Patherdih	1.00	0.01	0.02	133.47	0.01	0.41	0.40	0.29
Dugda-II	2.93	0.03	0.02	70.85	0.02	1.17	0.80	0.91
Mohuda	1.06	0.01	0.01	110.83	0.01	0.42	0.69	0.40
Madhuband	1.60	0.02	0.02	87.85	0.01	0.62	0.59	0.60
Moonidih	3.84	0.04	0.05	114.84	0.04	1.59	1.67	1.21
Total BCCL	17.02	0.19	0.19	96.70	0.14	6.87	6.58	5.40
Kathara	3.40	0.04	0.01	30.04	0.02	1.23	0.44	0.78
Swang	3.30	0.04	0.03	71.75	0.03	1.19	0.91	1.10
Rajarappa	7.80	0.08	0.06	68.45	0.06	2.81	2.26	2.52
Kedla	5.50	0.06	0.05	87.79	0.07	1.98	2.40	1.71
Total CCL	20.00	0.22	0.15	67.79	0.17	7.22	6.01	6.10
Nandan(WCL)	2.11	0.03	0.02	83.01	0.02	0.86	0.80	1.00
Total CIL	39.13	0.43	0.35	81.55	0.33	14.94	13.38	12.50

WASHED COAL (Non-Coking)

Dugda-I	2.90	0.03	0.03	100.23	0.04	1.15	1.12	1.36
Madhuband	4.00	0.04	0.04	97.59	0.06	1.55	1.04	1.22
Total BCCL	6.90	0.08	0.08	98.72	0.10	2.71	2.17	2.58
Giddi	5.07	0.05	0.05	84.25	0.03	1.83	1.78	1.57
Piparwar	59.50	0.64	0.96	149.40	0.74	21.47	26.45	26.07
Kargali	8.65	0.09	0.08	81.59	0.11	3.12	2.50	2.42
K.D.Heslong	0.00	0.00	0.00	#DIV/0!	0.00	0.00	0.00	0.00
Total CCL	73.22	0.79	1.08	136.87	0.87	26.42	30.72	30.05
Bina (NCL)	33.56	0.39	0.42	106.97	0.36	13.77	13.91	13.54
Total CIL	113.68	1.26	1.57	125.23	1.33	42.89	46.79	46.17

MONTH	SEPTEMBER - 2010	REPORT DATE :			05-09-10(SUN)
COMPANY WISE LOADING REPORT				BOXES / per day	
COMPANY	ON DATE TARGET	ON DATE ACTUAL	MONTH AVERAGE ACTUAL	AVERAGE SAME PERIOD LAST YEAR	ON DATE LEFT BEHIND
ECL	751	587	663	529	59
BCCL	1003	1169	1164	807	353
CCL	1697	1644	1569	1154	235
NCL	1003	921	949	827	0
WCL	820	479	530	916	0
SECL	2067	1947	1912	1749	0
MCL	3245	2404	2600	2271	59
NEC	31	0	25	44	0
CIL	10617	9151	9412	8297	706